CITY OF ELGIN, OREGON

RESOLUTION 1990-14

A RESOLUTION MAKING TRANSFERS OF APPROPRIATIONS
WITHIN THE GENERAL FUND, WATER FUND & PARKS AND LEISURE FUND

WHEREAS, Various categories in several departments of the General Fund, Water Fund and Parks and Leisure Fund have had expenditures greater than anticipated, and;

WHEREAS, Limiting these expenditures would adversely effect the operation of the city, and;

WHEREAS, There are several categories of these funds which have had expenditures less than anticipated,

NOW THEREFORE BE IT RESOLVED, That;

General Fund categories be increased as follows:

Police personnel services	$ 3,000
Fire personnel services	$ 700
Ambulance personnel services	$ 1,600
Public Works personnel services	$ 1,300
Solid Waste material and services	$ 3,700
Building capital	$ 250
Total Increase	$10,550

General Fund categories be decreased as follows:

Administration personnel services	$ 1,200
Administration material services	$ 4,050
Fire material services	$ 700
Ambulance material services	$ 1,400
Street lights material services	$ 2,100
Buildings material services	$ 1,100
Total Decrease	$10,550

Net change to the General Fund is $ 0.00;

Parks and Leisure Fund categories be increased as follows:

Activity Center material services	$ 1,500
Community Cntr personnel services	$ 250
Transfers to General Fund	$ 300
Total Increase	$ 2,050

Parks and Leisure Fund categories be decreased as follows:

SELP Loan Payments	$ 2,050

Net change to the Parks and Leisure Fund is $ 0.00;

Water Fund categories be increased as follows:
transfers to other funds $ 5,500

Water Fund categories be decreased as follows:
materials and services $ 5,500

Net change to the Water Fund is $ 0.00;

PASSED AND ADOPTED this 19th day of June 1990.

Signed;

Lloyd C Spikes

Lloyd C. Spikes, Mayor

Attest;

Joe Garlitz

F. Joseph Garlitz, Recorder/Administrator